

ANNUAL REPORT

09/10

hope  
trust  
growth

elnido | *family  
centers*



Dear Friends,

The 2009-2010 fiscal year was exciting for El Nido as it saw the opening of a dynamic new program and expansion of two programs to more clients. We again served over 15,000 parents, children, and family members. At the same time we managed our finances prudently, received strong foundation support and adjusted responsibly to loss of two thirds of the funding for the Adolescent Family Life Program due to cuts in Sacramento. We expect that in 2010-2011 we will increase our non-government funding somewhat, assist nearly as many clients as the previous year, and again have sound finances, adding a bit to our reserves. However, 2011-2012 looks challenging. Cuts in Sacramento are expected to cause major reductions in our budget and, more importantly, cause thousands of our clients and their infants to lose crucial services. Loss of these services can be expected to increase school dropouts, gang involvement and teen pregnancy, costs that greatly outweigh the savings. Potential budget cuts in Washington also threaten some programs and their clients.

The 2009-2010 year began on a high note, with the grand opening of El Nido's Pacoima Family Source Center (FSC). Over 500 community residents, partners, civic leaders and the media attended the day-long celebration. The Center is a comprehensive one-stop hub for families living at or near the poverty level. Objectives of the FSC are to increase family incomes/resources and improve academic achievement among children/youth. Throughout the year, enthusiasm for the FSC grew. On an average day, 150 children and adults come to the FSC for services including: counseling, parent education, employment assistance, legal aid, financial literacy, adult education, tutoring, recreation, cultural and youth leadership activities. More than 2,800 individuals benefit annually. Preliminary data shows the FSC achieving its goals.

With additional federal funds and support from First 5 LA, we expanded and enhanced our Early Head Start (EHS) Program in South LA. A larger complement of infants, toddlers and their parents from low-income families now benefit from this highly effective child development and parent education program. The goal of EHS is to enable young children to meet their developmental milestones, preparing them to succeed in school and in life. In addition, we recently celebrated completion of the Early Head Start Tiny Tots Playscape, a wonderful outdoor play environment that creates learning opportunities for children while promoting parents' roles as their first teacher.

Consistent with our commitment to state-of-the-art programming and professional development, we redesigned our Child Abuse Prevention & Treatment services. Therapists and Master's-level interns underwent extensive training in two best practice treatment models (Trauma-Focused Cognitive Behavioral Therapy and Solutions Focused Brief Therapy). These have shown efficacy in increasing child safety and reducing the symptoms related to abuse/neglect in the short term, while empowering families to solve their own problems and improve functioning.

Our Compton Youth Development Program is a striking example of the difference dedicated volunteers, private foundations and philanthropic corporations can make in the lives of at-risk youth. Two years ago, our Compton based Real Men Can program fell victim to funding cuts when the State eliminated its entire teen pregnancy prevention initiative targeting males. With the generous support of numerous donors and volunteers (Wells Fargo, Maverick Angels, Watson Land Company, and recently the Ahmanson Foundation, among others) and a grant from the City of Compton, we have not only maintained our presence there, but also broadened the scope of services. Now males and females benefit from activities that promote academic achievement, career exploration, life skills and youth leadership. Participation serves as a deterrent to school dropout, gang involvement and adolescent pregnancy.

During these very challenging times, private donors and volunteers have sustained El Nido and its clients. Major grants from the California Wellness, Eisner, Simms/Mann Family and Harold Edelstein Foundations (in addition to Ahmanson and Wells Fargo), and ongoing support from Citibank, the Lon V. Smith, L.A. Times, In-N-Out and Jay & Rose Phillips Foundations, have made it possible for El Nido to improve the lives of thousands of children, youth and families. A growing host of our Board members, Advisors and others they recruit are also using their talents to help those less fortunate. Volunteers teach financial literacy, creative writing, photography, entrepreneurship and stress management, just to name a few of the new opportunities available. We offer our sincere thanks to all. The energy you devote is remarkable and inspirational, to both our clients and staff. The continuing and increasing support by non-government funding sources in the coming years will be crucial to ensuring that our clients will have the services they need.

Liz Herrera, LCSW  
Executive Director

Fred Samulon, Ph.D.  
President, Board of Directors

## OUR VISION and OUR MISSION



### **Our Vision**

An end to intergenerational poverty, child abuse, teen pregnancy and juvenile delinquency.

### **Our Mission**

To empower at-risk children, youth and families in Los Angeles County, through education and social services, to overcome trauma, gain self-esteem and achieve their goals.

### **★ EL NIDO FOCUSES ITS EFFORTS IN FOUR CORE PROGRAM AREAS:**

- Child Abuse Prevention and Treatment
- Parent Education and Family Development
- Teen Parent and Infant Development
- Youth Development: Teen Pregnancy Prevention, Delinquency Prevention and Gang Prevention



**THERE WERE NEARLY 157,960 NEW REPORTS OF CHILD ABUSE AND NEGLECT IN LOS** Angeles County in 2009. Without help, children suffer alone. The effects can last their entire lives, leaving them vulnerable to academic failure, school dropout, criminal behavior and early parenthood. El Nido believes that prevention and the earliest possible intervention can break the cycle of abuse, creating a brighter future for children and families. Each year children, youth and family members realize benefits such as reduced abuse/neglect (subsequent reports of abuse/neglect reported to DCSF in only 5% of our cases), relief from symptoms of trauma among children, and improving family functioning.

### **Child Abuse Prevention and Intervention**

Abused, neglected and at-risk children are referred by the Department of Children and Family Services to El Nido for comprehensive services. Some of these children are in foster care; others remain with their families under the supervision of child protective services workers. El Nido's Master's-level professionals partner with families to build upon their existing strengths, enhancing family functioning and treating underlying trauma.

#### **✦ PROGRAM OUTCOMES INCLUDED:**

- 100% reported improvement in symptoms related to trauma, parent-child conflict or family dysfunction
- 93% reported improvement in overall family functioning

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## Wolff and Simms/Mann Family Center

Offered at Will Rogers Learning Community and Edison Language Academy in Santa Monica's Pico Corridor, this school-based program provides an array of services in English and Spanish to children in crisis and their families. Professional clinicians and Master's-level interns provide individual, family and/or group counseling on campus or in the home, case management, crisis intervention, and parent education. Incoming kindergartners are assessed so that barriers to educational progress may be identified and addressed early.

### ★ PROGRAM OUTCOMES INCLUDED:

- 75% of children showed improvement in academic performance
- 80% showed reduction in symptoms related to trauma, child-parent conflict or family dysfunction
- 100% of parents/caregivers who attended parent education sessions reported improvement in overall family interactions

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## Abuse Treatment Success Story: Rescuing a Family

Luanne was referred to El Nido by her school nurse. She was 17 years old, not going to school, failing all her classes and did not have any friends. She began receiving counseling by a Master's-level intern. Once she developed a relationship with the intern and felt safe, she revealed that ten years earlier she was sexually abused by a family member. This was the first time she had disclosed this to anyone.

A case was immediately opened with the Department of Children and Family Services and the abuser was criminally charged. Due to the complexity of the situation, Luanne was referred to one of our licensed clinical therapists to begin specialized treatment addressing sexual abuse. El Nido has recently adopted Trauma Focused Cognitive Behavioral Therapy, a widely recognized and evidence-supported treatment method. After weeks of intensive individual and shared treatment with her mother, Luanne was able to explore and process her experiences.

At present, Luanne is attending school every day, making friends and is expected to graduate high school in June. Her goal is to attend a local community college and become a nurse. Both Luanne and her mother express deep gratitude and feel that El Nido has changed the course of their lives.

### SERVICES PROVIDED IN THE FOLLOWING AREAS:

South Los Angeles, Northeast San Fernando Valley, San Pedro/Carson/Wilmington, and Santa Monica.



### OUR PARTNERS:

El Nido partners with local universities to offer a prime intern placement for Master's-level students in Family/Child Counseling, Social Work and Psychology. The agency attracts applicants from prominent colleges and universities throughout Southern California including: UCLA, USC and local California State Universities. Interns hone their skills through real-world applications in El Nido's varied programs under the supervision of highly-talented and experienced professional staff.

### FUNDING GENEROUSLY PROVIDED BY:

- + County of Los Angeles Department of Children & Family Services
- + City of Carson
- + City of Santa Monica
- + The Simms-Mann Family Foundation
- + Lon V. Smith Foundation



**EL NIDO WORKS WITH MOTHERS AND FATHERS WHO WANT WHAT WE ALL DO—** a healthy, happy and successful future for their children. In the communities El Nido serves, parents often start out at a disadvantage, with histories of domestic violence, child abuse/neglect or family substance abuse. Many know little about how children grow or what they need to thrive.

### **FamilySource Center - Pacoima** **NEW**

The FamilySource Centers are intended to be a One Stop Resource with centers across the City of Los Angeles. Centers offer services to low-income families and families with children under sixteen.

El Nido is honored to partner in this collaborative project with some of the best organizations in the San Fernando Valley. Collectively, we have created a true neighborhood center, offering services including; counseling, parent education, employment assistance, legal aid, financial literacy, adult education, tutoring/homework assistance, recreational and cultural activities, youth leadership development, and community events.

While El Nido leads the FSC effort in Pacoima, we were selected to participate in three other FamilySource Center projects in San Fernando Valley and South Los Angeles neighborhoods.

### **Parent Education Program**

The Parent Education Program is the first line of defense against potential child abuse/neglect, school failure/dropout, teen parenting and other problems El Nido addresses. Skilled facilitators teach parents, in a culturally appropriate manner, about child development, loving discipline methods, strategies for promoting school success and effective communication. Parents share their experiences with one another, gain support and learn new ideas from their peers.

#### **✦ PROGRAM OUTCOMES INCLUDED:**

- 100% of parents reported improvement in their family communication skills
- 100% of parents reported increased knowledge and use of positive discipline strategies

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## Early Head Start

In El Nido's local implementation of this national model, a team of child development and health specialists work with disadvantaged mothers of children age 3 and under. Center and home-based services engage mothers and babies in activities that promote motor, language, conceptual, and cognitive skills, while empowering parents as their children's first teachers to prepare them for school success.

### ✦ PROGRAM OUTCOMES INCLUDED:

- 65% of children were up to date on their preventative and primary healthcare
- 87% of children were up to date on immunizations

## Motheread/Fatheread

For over ten years, Motheread/Fatheread (*available in English and Spanish*) has used popular children's books to help parents read better, promote their children's literacy and strengthen the bonds between parent and child.

### ✦ PROGRAM OUTCOMES INCLUDED:

- 70% of parents with limited reading capacity showed improvement in their reading ability
- 95% of parents reported increased reading behavior; time spent reading aloud to their children and increased availability of reading materials in their home
- 75% of pre-school aged children showed enhanced pre-reading skills



## Parent Education Success Story: Leslie

Leslie, a 36 year old mother of two children was having marital problems with her husband. Her husband had a motorcycle accident and had not been able to work for almost a year. They had been disagreeing on parenting issues, how to manage their money and had been struggling to pay the rent.

At first, they were guarded and suspicious of counseling as their previous experience in counseling had not been a satisfactory one. Their El Nido therapist discussed treatment goals such as improving their relationship with each other and working on parenting skills. To address the family's immediate housing crisis we linked them with our FamilySource Center to receive financial assistance from our "Special Funds for Needy Families" and additional funds from the "Homelessness Prevention Program" provided by the Los Angeles County Department of Children and Family Services.

Our financial assistance helped the family gain some stability and the counseling services helped them learn to express their needs in a way that the other was able to understand. They have learned to stay focused in their conversations and defuse possible confrontations. Currently, the couple continues to work at improving their communications regarding their parenting.

### SERVICES PROVIDED IN THE FOLLOWING AREAS:

South Los Angeles, Northeast San Fernando Valley, and Santa Monica



### OUR PARTNERS:

El Nido collaborates with Citibank in the San Fernando Valley to provide the Financial Literacy Program, a user-friendly interactive curriculum just for parents. In meetings led by El Nido staff (with training, consultation and guest speakers from Citibank personnel), parents learn to construct a monthly budget, save money and make it work for them to pursue their goals and dreams.

### FUNDING GENEROUSLY PROVIDED BY:

- + City of Los Angeles, Community Development Department
- + U.S. Department of Health and Human Services
- + Citibank
- + The Ella Fitzgerald Charitable Foundation
- + Neighborhood Legal Services
- + The Los Angeles Times Family Fund/McCormick Foundation
- + Los Angeles Education Partnership



## EL NIDO IS THE LARGEST PROVIDER OF TEEN PARENT SERVICES IN CALIFORNIA.

Without intervention, teen parents are at higher risk of dropping out of school, becoming welfare dependent and living their lives in poverty than those who delay parenting. Their children are more prone to premature birth, frail health, school failure/dropout, and abuse or neglect than the children of mature parents. The cycle continues as the children of teen mothers are more likely to end up in gangs and/or prison and are more likely to have children as teens themselves. Our programs demonstrate that with intervention the cycle can be broken.

### The Cal-Learn and Adolescent Family Life Programs

Through home visits, trained case managers reach out to teen parents who are isolated, overwhelmed and unprepared for the challenges of parenting. They assess the unique needs of each teen parent and baby, and link them with services that help both to thrive, including health care, counseling, educational assistance, vocational training, housing, nutritional and/or income support.

#### ✦ PROGRAM OUTCOMES INCLUDED:

- 96% of clients received prenatal care, well-baby and/or other needed health care services
- 61% of clients were enrolled in school or graduated with a diploma or GED
- 92% of babies were up to date on immunizations

The repeat birth rate in clients was 1.4% vs. the National average of 17.5%

### Best Babies Program

San Fernando Valley Best Babies Collaborative (BBC) funded by First 5 LA, is comprised of six agencies working together to improve birth outcomes in communities with large concentrations of high-risk pregnancies. Agencies work together to improve and expand coordinated prenatal and interconception care through intensive in-home case management, social support, health education and counseling. The El Nido Family Centers' Best Babies program serves eligible teens living in the northeast San Fernando Valley.

#### ✦ PROGRAM OUTCOMES INCLUDED:

- 83% of collaborative participants initiated breastfeeding post-partum
- 85% of collaborative participants received post-partum health check-ups

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## Visiting Nurse Program

With the support of the Wells Fargo Foundation, a bilingual Registered Nurse makes home visits to teen mothers who have complicated pregnancies or medically fragile infants. The nurse provides assessments, education and hands-on care to promote children's optimal health and development. Prenatal care classes and a mothers' support group led by the nurse give teens a forum in which they can share with each other while learning about well-baby care, healthy behaviors and pregnancy prevention.

### ★ PROGRAM OUTCOMES INCLUDED:

- The percentage of premature birth for participants was less than 4%, well below the L.A. County average of over 11%
- 100% of adolescents enrolled received prenatal care

## Harold Cares for Your Future

Harold Cares for Your Future is a job preparation program that provides teen mothers and fathers between the ages of 15 and 21 with knowledge of the world of work, vocational skills and opportunities. This 13-week program covers topics including; money management, career and goal exploration, resume writing, job interviewing techniques, labor law and job retention, plus basic life skills including boosting self-esteem and pregnancy prevention.

### ★ PROGRAM OUTCOMES INCLUDED:

- 84% of program participants felt confident about writing their own resume
- 95% of respondents report feeling confident they can achieve their educational and vocational goals

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## Teen Parent and Infant Development: Cindy

When Stephanie, an Adolescent Family Life Program case manager, first met Cindy, she was 16 years old and 8 months pregnant. Cindy asked, "How will this program really help me if I am already pregnant?" Stephanie reassured Cindy that she would receive support and resources to make teen parenthood a little more manageable. Cindy was skeptical but agreed to try. Cindy and her boyfriend Mike had not planned the pregnancy but he was supportive and involved.

Following baby Ella's birth, Cindy's relationship with Mike became unstable. Stephanie kept constant open communication with Cindy to offer support. Finally, Cindy confided that she and Mike had an unhealthy, abusive relationship. Cindy had moved in with a friend to hide from Mike, but refused to call the police because she thought Mike was really sorry and everything would be fine.

Cindy showed great courage in admitting problems in her relationship and the need to take action. Stephanie reassured Cindy that she was there to help and made a report to child protective services to safeguard mother and baby. Stephanie helped Cindy enroll in El Nido's parenting classes for teens and an anger management class. With Stephanie's help, Cindy filed for sole custody of Ella and obtained a restraining order against Mike.

Cindy's motivation to attend school has greatly increased. She is enrolled in El Nido's onsite independent studies program, has consistent attendance and is on track to graduate with her high school diploma. Cindy successfully graduated from El Nido's Teen Parents at Work program feeling confident about her skills and finding a job.

Cindy has become more self-sufficient, has goal-setting skills and shows initiative to continuously grow and learn to be the best mother possible. Stephanie considers this case a great example of how a trusting relationship can influence a client to become an advocate for herself and her child's wellbeing. Cindy could have been another victim of the vicious cycle of domestic violence, but she was given the support needed to find the strength to move on to a healthier and more successful life for herself and baby Ella.



### OUR PARTNERS:

El Nido partners with both **Los Angeles Unified School District** and **Los Angeles County Office of Education** in providing school-based counseling, parent education and support services and offers independent study at El Nido sites for youth struggling at mainstream schools.

### FUNDING GENEROUSLY PROVIDED BY:

- + County of Los Angeles Department of Public Social Services
- + California Department of Public Health Maternal, Child and Adolescent Health (MCAH) Program
- + Antelope Valley Partners for Health
- + Citibank
- + The Edelstein Family Charitable Foundation
- + The Ralph M. Parsons Foundation
- + Northeast Valley Health Corporation
- + Los Angeles Education Partnership

### SERVICES PROVIDED IN THE FOLLOWING AREAS:

South Los Angeles, San Fernando Valley, Antelope Valley, Inglewood, Compton, Carson, and Santa Monica

*The photo on this page is being used for illustrative purposes only and the persons depicted therein are models.*



**EL NIDO MAKES A DIFFERENCE IN LOS ANGELES, OFFERING A VARIETY OF** programs, both large and small, to enable adolescents in challenging circumstances to cross the bridge to responsible adulthood. Our programs have taught youth concrete skills to advance their educational and career goals and to postpone parenthood until they can provide for their families. The Los Angeles Police Department has hailed our model, based on its effectiveness in preventing subsequent arrests among youth referred.

### **Compton Youth Development Program** NEW

The Compton Youth Development Program (CYDP) addresses the broader issues for males and females at risk of delinquency, gang involvement, school failure, dropout and teen parenting. CYDP offers a counseling component that promotes behavioral health, educational attainment and vocational planning. CYDP meets the need for positive youth development activities, partnering with foundations, corporations, other non-profits and volunteers to offer a range of appealing, educational and skills-building options.

#### ★ PROGRAM OUTCOMES INCLUDED:

- 85% of youth showed increased knowledge of and connection with community resources, including supplemental education, health/family planning services and job training
- 75% showed improved planning for their personal futures, including education, employment and family life

### **Gang Reduction and Youth Development (GRYD)**

The Gang Reduction and Youth Development Program (GRYD) is funded through the Office of the Mayor, City of L.A.. Program goals are to reduce gang participation by identifying youth (10–15) who are at high risk for joining gangs and significantly reducing the supply of recruits to gangs. GRYD provides comprehensive assessment, counseling, psychosocial education and case management to address underlying risk factors. A key strategy is to link youth and families with a broad range of services, engaging them in constructive activities, connecting them with positive social supports and empowering them as agents of change. GRYD serves youth and families living in the Pacoima/Foothill region of the NE San Fernando Valley.

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## **Probation Delinquency Prevention/Intervention Program**

El Nido works closely with L.A. County Probation to individualize intervention for youthful offenders at risk for incarceration. In addition, counselors work with young people (8-17) referred by schools for behavior problems on campus that could lead to criminal behavior in the community. Services range from individual and family counseling to tutoring and career planning. Underlying issues, such as domestic violence or substance abuse at home, are confronted and addressed through appropriate referrals. El Nido staff closely monitors both youth and their families to ensure progress and prevent subsequent arrests.

### **✦ PROGRAM OUTCOMES INCLUDED:**

- 90% of youth demonstrated improvement in at least one of the following indicators: School Attendance, Achievement, Classroom/Community/Home Behavior and School/Social Activity Involvement

## **Youth Advocacy Program**

LAPD refers young people to a structured group counseling series as an alternative to juvenile court processing. Adolescents come to recognize the consequences of anti-social behavior and learn better ways to handle the stresses of school and urban family life. Case managers connect them with services they need, such as tutoring or substance abuse treatment. Simultaneous groups for parents break down denial, teach effective discipline strategies for teens and set the stage for real communication and progress.

### **✦ PROGRAM OUTCOMES INCLUDED:**

- 92% of youth participants reported improvements in communicating with parents and family interactions



## Gang Reduction and Youth Development: Nancy

Nancy was referred to GRYD at the age of 14. Her mother was already taking parenting classes from El Nido and was desperately seeking help for her daughter. Mother expressed concerns over daughter's failing grades, aggressive behavior at home and school, and suspected that her daughter was experimenting with drugs.

Her Case Manager recommended Individual Tutoring through the GRYD program. Nancy's outlook towards her future gradually changed and what she felt was not reachable now seemed possible. She is currently in a new school and her grades have improved greatly.

Nancy's natural leadership abilities led to a referral to the Leadership Group at El Paraiso Community Garden. The group facilitator, taking notice of her persistence and hard work, gave her a role as a Youth Leader.

Nancy has participated in Hip Hop Dance classes offered by Danzone, and her class performed at the El Nido Family Centers' Champions For Families annual fundraiser. Her enthusiasm, persistence, and hard work have landed her a part-time position as a Dance Instructor Assistant.

Nancy has learned skills and techniques to help deal with every day stressors but needs continued support to help keep her safe in an environment where violence is so prevalent. Nancy continues to work towards meeting her goals with the help of her family and El Nido case manager.



### OUR PARTNERS:

Funded with a grant from Wells Fargo, Financial Literacy opens up the world of finance to underprivileged youth living in Compton. Volunteer financial services professional design and facilitate hands-on projects that demonstrate how businesses form, grow and prosper. Young people learn about banking, investing and entrepreneurship and are exposed to careers in the financial sector.

### FUNDING GENEROUSLY PROVIDED BY:

- + State of California Office of Family Planning
- + County of Los Angeles Department of Probation
- + City of Carson
- + City of Compton
- + City of Los Angeles, Office of the Mayor, Homeland Security & Public Safety Team
- + Jewish Community Foundation
- + Neighborhood Legal Services
- + Wells Fargo Foundation

### SERVICES PROVIDED IN THE FOLLOWING AREAS:

South Los Angeles, Carson/Wilmington/ San Pedro and the San Fernando Valley

*The photo on this page is being used for illustrative purposes only and the person depicted therein is a model.*



**EL NIDO HELD ITS FOURTH ANNUAL CHAMPIONS FOR FAMILIES AWARDS**

dinner at the Skirball Cultural Center on October 21, 2010 to honor individuals and organizations that have made a significant contribution championing the welfare of children, youth and families in Los Angeles.

**Outstanding Family Award:** Given to the Bridges Family in recognition of their dedication to helping others. At home, parents Dorothy and Lloyd were nurturing, engaged parents. Outside the home, they were active in environmental and social issues, teaching their children that their responsibilities extend to the world outside themselves. Today Wendy and Beau Bridges carry on the family legacy with their involvement in child welfare and environmental causes.

**Lifetime Champion Award:** Presented to Stuart Berton for his support of El Nido's numerous programs. Since joining the Board of Directors in 2003, Mr. Berton has served as an ambassador, recruiter and benefactor for El Nido. Stuart is graced with a benevolent disposition that colors his approach to all his endeavors and we are grateful to the many gifts he bestows upon El Nido Family Centers.

**Rose Norton Volunteer Award:** Presented in Memoriam to John Dilts. Mr. Dilts began his Exploring Entrepreneurship training program in partnership with El Nido Family Centers to help teach teens leadership, management and technical skills that can be applied to any endeavor as a pathway to a hopeful future. John's spirit continues to shine in the programs he built, the knowledge he imparted and the numerous young people whom he influenced.

**Community Impact Award:** The California Wellness Foundation provides grants for health services, wellness education and disease prevention. Among pregnant and parenting teens, these programs have been successful in increasing high school graduation rates, preventing subsequent pregnancies and STDs in adolescents and promoting child development and effective parenting.

We invite you to our fifth Annual Champions for Families Awards Dinner on September 15 , 2011 at the Skirball Cultural Center. Please mark your calendars and join us for an evening of celebration.



\* El Nido is proud to be a United Way partner in the effort to create pathways out of poverty.

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**EL NIDO FAMILY CENTERS SERVED 15,545 CHILDREN, PARENTS AND FAMILY MEMBERS** this year. Our staff offers innovative programs and services designed to meet the changing needs of a culturally diverse population and to produce positive outcomes.

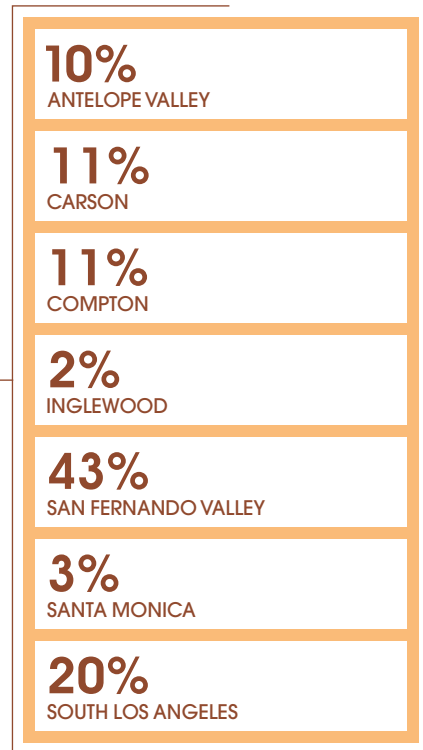
✦ **EL NIDO SERVICES AT A GLANCE:**

- 352 Parent Education Classes
- 16 Motherread/Fatheread Groups
- 3,202 hours of Individual and Family Counseling
- 958 Group Counseling sessions to at-risk youth
- 450 Home visits by a Registered Nurse
- 144 Families enrolled in the Early Head Start program
- Counseling and Parent Education in 32 Schools
- 19 Payson Wolff Scholarships Awarded
- 2 Citibank Scholarships Awarded
- Provided field instruction to 21 graduate interns
- Assessment and Intervention in 3 police stations

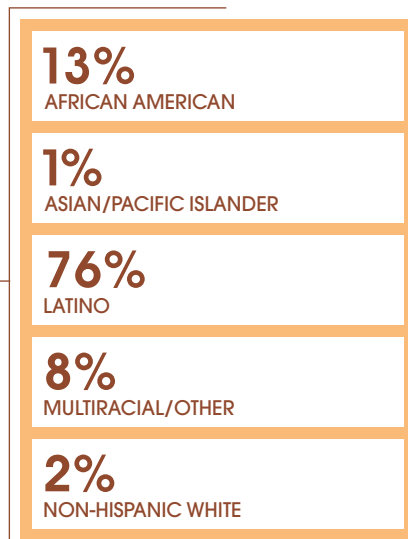


SERVICES BY PROGRAM AREA

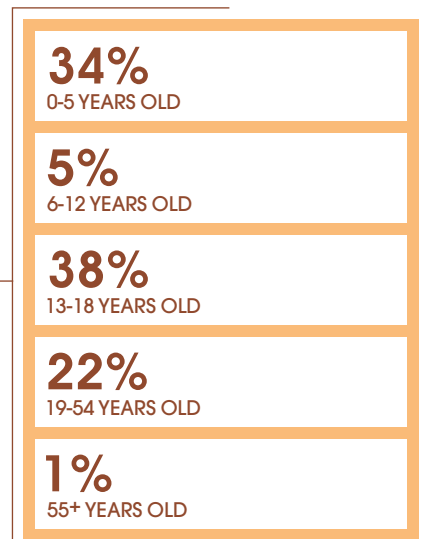
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ETHNICITY

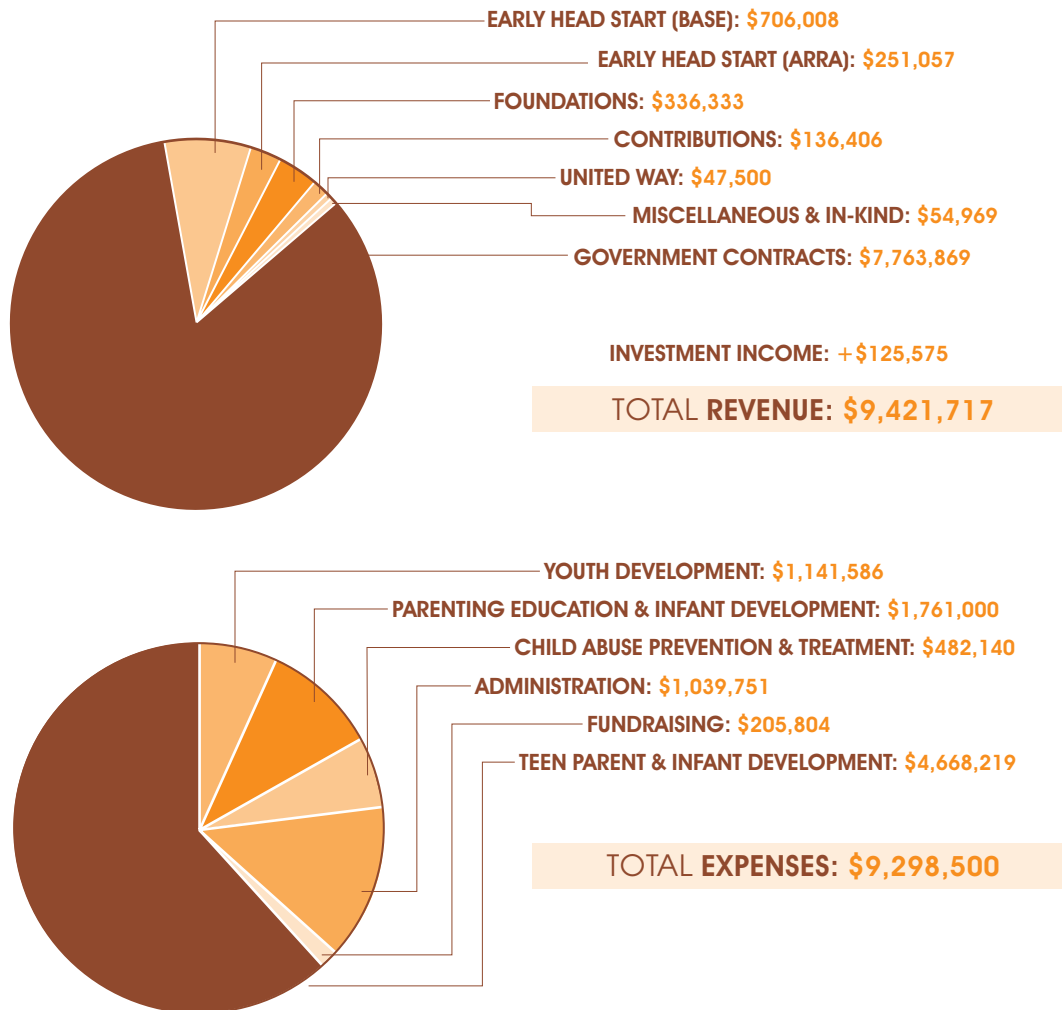


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## STATEMENT OF ACTIVITIES: YEAR ENDED JUNE 30, 2010



## STATEMENT OF FINANCIAL POSITION: JUNE 30, 2009 AND 2010

ASSETS			LIABILITIES AND NET ASSETS		
	6/30/09	6/30/10		6/30/09	6/30/10
Cash & cash equivalents	\$ 942,351	\$1,115,947	<b>LIABILITIES</b>		
Investments	\$1,135,653	\$1,251,578	Accounts Payable	\$ 54,660	\$ 119,859
Accounts Receivable	\$1,875,448	\$1,823,903	Accrued Liabilities	\$ 401,761	\$ 327,366
Contributions & Pledges Receivable	\$ 20,000	\$ 0	Accrued Unemployment Liability	\$ 92,945	\$ 92,945
Prepaid Expenses	\$ 121,027	\$ 129,870	Accrued Pension Liability	\$ 939,962	\$ 806,136
Property & Equipment (Net)	\$ 33,258	\$ 27,216	<b>Total: Liabilities</b>	<b>\$1,489,328</b>	<b>\$1,346,306</b>
<b>TOTAL: ASSETS</b>	<b>\$4,127,737</b>	<b>\$4,348,514</b>	<b>NET ASSETS</b>	<b>6/30/09</b>	<b>6/30/10</b>
			Unrestricted	\$ 2,445,029	\$2,748,008
			Temporarily Restricted	\$ 82,234	\$ 143,054
			Permanently Restricted	\$ 111,146	\$ 111,146
			<b>Total: Net Assets</b>	<b>\$ 2,638,409</b>	<b>\$3,002,208</b>
			<b>TOTAL: LIABILITIES &amp; NET ASSETS</b>	<b>\$ 4,127,737</b>	<b>\$4,348,514</b>

## CHAMPIONS (\$50,000+)

The California Wellness Foundation  
 The Edelstein Family Charitable Foundation  
 The Simms/Mann Family Foundation  
 Wells Fargo

## ANGELS (\$10,000-\$49,999)

John Abel  
 Citibank  
 Kaiser Permanente Foundation  
 Los Angeles Times Family Fund  
 United Way, Inc.

## GUARDIANS (\$5,000-\$9,999)

Susie & Stuart Berton  
 Lon V. Smith Foundation  
 Rose Norton  
 Jeanne Phillips  
 PricewaterhouseCoopers  
 Marta & Fred Samulon  
 Shell Carson Distribution Facility

## BENEFACTORS (\$2,000-\$4,999)

Edith Eddleman-Robinson  
 Bruce Eddy & Randy Hirt  
 The Ella Fitzgerald Charitable Foundation  
 Lee Hamer Memorial Charities  
 In-n-Out Burger Foundation  
 Drew Zager

## FAMILY CIRCLE (\$1,000-\$1,999)

Sue Baum  
 George Carney  
 Paul & Sharon Crane  
 Christine Dempsey  
 Elaine Doran  
 Eco-Safe Systems USA  
 Carl Eastlake & Loraine Despres  
 Ben Garrick  
 Lizabeth Herrera  
 Allan C. Jones  
 Mark & Jan Lipschutz  
 Lockheed Martin Aeronautics-EROC  
 Northrop Grumman Corp.  
 RSM McGladrey, Inc.  
 Watson Land Company

## PARTNERS (\$500-\$999)

Al Azus  
 Rob Beltch & Scott Matula  
 Herschel & Nora Burston  
 Bill Canup  
 Robert Chasin  
 Diane De Anda  
 Paul Doucette  
 Dan Ezra  
 GMB North America, Inc.  
 Merrill Goldenberg  
 Jane S. Johnston  
 Neil Kleinman  
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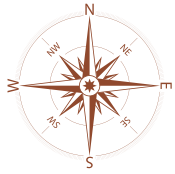
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